Forecast policy

The planning and forecasting within Impact Developer & Contractor ("the Company") involve activities that refer to both the strategic and operational level.

The main result of the operational planning is the budget. This is reviewed and approved by the relevant corporate bodies. The Company undertakes a monthly analysis of the actual results and monitors the performance compared to the current year budget. In case negative deviations occur, the Company analyses and undertakes the necessary measures.

For the operational and strategic planning (forecasts included), the Company considers assumptions regarding the market development and operational and financial key performance indicators.

The planning assumptions include prices on the residential market, construction costs, exchange rates, financing rates.